

Liturgy Committee 2011-12

Charter/Charge The **Liturgy Committee** seeks active participation from all members of the community and, to that end, recruits liturgical ministers as needed. The committee designs the aesthetic environment and purchases the needed supplies. We plan, organize, and facilitate so that the members of the community can celebrate and share the Word and Eucharist of the Lord.

Goal 1: Preparation for Liturgical Celebrations

Objectives:

- Continue to recruit liturgical ministers
- Develop timeline and calendar for liturgical year
- Plan for teachable moments during the Mass: i.e. sprinkling rite, baptisms, etc.
- Prepare worship environment for the liturgical season with appropriate decorations and flowers
- Purchase necessary supplies including candles, wine, hosts, and other altar supplies

Total Budget: Décor and miscellaneous supplies: \$13,615.00

Goal 2: Coordination

Objectives:

- Deacon Don to serve as point person for Liturgical Ministers
- Train liturgical ministers
- Develop an efficient communication system with the coordinators of the liturgical ministries to ensure adequate coverage every weekend

Total Budget: Publications and supplies: \$4,660.00

Goal 3: Formation

Objectives:

- Renew and support efforts to encourage community to read the Sunday readings in preparation for Sunday.
- Work with Faith Formation and parish staff to implement the New Missal by Advent 2011.
- Create opportunities to explore the deeper meaning and richness of the words of the Mass through possible small group curriculum, distribution of books and pamphlets, speaker series, pew cards, and bulletin inserts.

Total budget: New Missal: \$1,450.00

Goal 4: Evaluation

Objectives:

- Periodically review and evaluate seasonal and special liturgies

- Work with the music director to evaluate appropriateness of music selections and community participation
Total budget: \$0

Goal 5: Fostering an atmosphere conducive to continued fellowship

Objective: Continue the tradition of refreshments and hospitality after all liturgical celebrations.

Total Budget: \$2,500.00

Grand Total for Liturgy Committee 2011-2012: \$22,225.00