

MISSION AND PLANNING

2011-12

Charter/Charge: Ensure faithful and effective implementation of the CCSFX Mission and Philosophy of Governance.

Goal 1: Mission: To make all members of CCSFX aware of the Philosophy of Governance whereby all members have the responsibility of ownership.

Objectives:

- Review, evaluate, and promote the Philosophy of Governance throughout the year.
- Plan and implement a Parish General Meeting for the Fall and Spring
 - Fall PGM: A spiritual theme; dinner; speaker. (\$950)
 - Spring: Presentation of Budget, Committee Goals & Objectives, Open Forum. (\$300)
 - Prepare PowerPoint and hard copy materials for PGM.
- Time & Talent Weekend in Fall to enhance awareness of committees and volunteer opportunities. (\$50)
- Act as coordinator and catalyst for committee activities which further the stated Mission of CCSFX.
- Plan, develop and implement New Member Welcome (NMW)
 - Maintain a NMW subcommittee
 - Introduction of new members at Masses on the second Sunday of month
 - End of year BBQ for all new members (\$400)

Goal 2: Planning: To provide long and short-range vision for CCSFX in conjunction with the pastor, pastoral team, community members, and the Archdiocese.

Objectives:

- Unified Committee Meeting, second Monday of the month.
 - Include prayer, announcements, committee activity and needs reports.
- Schedule and plan an meeting of chairs/co-chairs in August to initiate the year's committee activities.

(\$125)

- Occasional meetings with pastor and/or pastoral staff for planning and taking the pulse of the community.
- Evaluate programs and committee functions.

Goal 3: Communication: To ensure a steady flow of information regarding parish initiatives, opportunities, and accomplishments.

Objectives:

- Utilize the bulletin, website, email distribution list, etc. to facilitate the flow of information about community involvement in committee activities, critical issues affecting CCSFX, Archdiocesan programs for parishes, etc.
- Promote and, when necessary, help to coordinate interaction between committees and the pastoral staff.
- Ensure that all committees appoint a recording secretary and file meeting minutes with the Office and the Chair of M & P.
- Develop and maintain ways to surface members' ideas and concerns and refer these to the

- appropriate committee(s) for evaluation, feedback, and possible implementation
- Support the efforts of the Website Committee in maintaining a user friendly, informative website.

Miscellaneous budget needs @ c. \$25 per month

(\$225)

Total budget requested: \$2050.00